

Campaign Project Prioritization

\$550,000 +	↑	14	Install Efficient Windows	
	↑	13	Elevator	
\$375,000	↑	12	Front Sidewalk	\$20,000.00
	↑	11	Neighborhood Listener	\$32,000.00
			SUB TOTAL	\$52,000.00
\$320,000	↑	10	Seal Parking Lot/Re-Stripe	\$4,000.00
	↑	9	Door accessibility	\$8,000.00
	↑	8	Insulate above Third Floor	\$5,000.00
	↑	7	Plaster/Painting/Lighting	\$19,500.00
	↑	6	Asbestos Removal	\$27,000.00
	↑	5	Lower Bathroom	\$4,000.00
	↑	4	Foundation/Floor Repair *	\$35,500.00
	↑	3	Roof Repair**	\$4,000.00
	↑	2	Worship Upgrades	
			Lights for Stage	\$2,500.00
			Curtain for Stage	\$5,000.00
			Railing on Balcony	\$6,500.00
			Sanctuary Audio/Sound	\$45,000.00
	↑	1	New Boiler	\$150,000.00
			SUB TOTAL	\$316,000.00

If we raise...

*Tile is positive for asbestos. Must be removed first.

**This is a roof "tune up". Any repairs would be bid after the inspection

